ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of July 19, 2018

To: The Honorable Lisa Wheeler-Bowman, Chair, and Members of City Council

Subject: Approving the purchase of police utility vehicles from Alan Jay Ford Lincoln Mercury, Inc., for the Fleet Management Department, at a total cost of \$1,614,796.85; and approving a supplemental appropriation in the amount of \$1,614,797 from the unappropriated balance of the Equipment Replacement Fund (5002) to the Fleet Maintenance Department, Fleet Mechanical Costs Division (800-2527).

Explanation: This purchase is being made from the National Joint Powers Alliance Contract No. 2019-120716-NAF.

The vendor will furnish and deliver 45 police utility vehicles. Forty-four will be used to patrol the City and the other unit will be assigned to K9.

The new vehicles, with life expectancies of five to seven years, are replacing 45 units. The old vehicles have reached the end of their economic useful life and will be sold at public auction.

This purchase was originally planned for Fiscal Year 2019, but is being made during Fiscal Year 2018 due to production cutoff dates provided by the Manufacturer to re-tool their plants for an all new vehicle platform. Thus, a supplemental appropriation will be needed in Fiscal Year 2018 from the unappropriated balance of the Equipment Replacement Fund and the Fiscal Year 2019 Equipment Replacement Fund budget will be revised accordingly.

The Procurement Department, in cooperation with the Fleet Management Department, recommends an award utilizing National Joint Powers Alliance Contract No. 2019-120716-NAF:

Alan Jay Ford Lincoln - Mercury, Inc. (Sebring)...... \$1,614,796.85

1 Ford Police Interceptor utility \$ 39,846.33 1 EA \$39,846.33 2 Ford Police Interceptor utility \$ 35,794.33 44 EA 1,574,950.52 \$1,614,796.85

The vendor has met the specifications, terms and conditions of the National Joint Powers Alliance Contract No. 2019-120716-NAF, effective through January 17, 2021. This purchase is made in accordance with Section 2-256 (2) of the Procurement Code, which authorizes the Mayor, or his designee, to piggyback off contracts competitively bid by other governmental entities or a consortium.

Cost/Funding/Assessment Information: Funds will be available after a supplemental appropriation in the amount of \$1,614,797 from the unappropriated balance of the Equipment Replacement Fund (5002) to the Fleet Mechanical Costs Division (800-2527).

Attachments: Price History
Resolution

Approvals:

Administrative

Price History Police Utility Vehicles

				<u>!</u>			
Item	Description	2016	2017	2018	2019	2019 Change +/-	
_	Ford Police Interceptor utility			\$39,526	\$39,846	0.81%	
2	Ford Police Interceptor utility	\$32,761	\$32,761 \$33,813 \$35,373 \$35,794 1.19%	\$35,373	\$35,794	1.19%	

RESOLUTION NO. 2018-

A RESOLUTION APPROVING THE PURCHASE OF FORTY-FIVE (45) REPLACEMENT POLICE UTILITY VEHICLES FROM ALAN JAY FORD LINCOLN MERCURY, INC. FOR THE FLEET MANAGEMENT DEPARTMENT AT A TOTAL COST NOT TO EXCEED \$1,614,796.85 UTILIZING THE NATIONAL JOINT POWERS ALLIANCE CONTRACT NO. 2019-120716-NAF; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,614,797 FROM THE UNAPPROPRIATED BALANCE OF THE EQUIPMENT REPLACEMENT FUND (5002) TO THE FLEET MAINTENANCE DEPARTMENT. FLEET MECHANICAL COSTS DIVISION (800-2527);AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City desires to purchase 45 police utility vehicles (44 patrol units and 1 K-9 unit) to replace vehicles that have reached the end of their economic useful life for the Fleet Management Department; and

WHEREAS, pursuant to Section 2-256(2) of the Procurement Code, the City is permitted to utilize competitively bid contracts of other governmental agencies; and

WHEREAS, Alan Jay Ford Lincoln Mercury, Inc. has met the specifications, terms and conditions of the National Joint Powers Alliance Contract No. 2019-120716-NAF; and

WHEREAS, the Procurement & Supply Management Department, in cooperation with the Fleet Management Department, recommends approval of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the purchase of forty-five (45) replacement police utility vehicles from Alan Jay Ford Lincoln Mercury, Inc. for the Fleet Management Department at a total cost not to exceed \$1,614,796.85 utilizing the National Joint Powers Alliance Contract No. 2019-120716-NAF is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the unappropriated balance of the Equipment Replacement Fund (5002) to the Fleet Maintenance Department, Fleet Mechanical Costs Division (800-2527) for Fiscal Year 2018:

Equipment Replacement Fund (5002) Fleet Maintenance Department,

Fleet Mechanical Cost Division (800-2527)

\$1,614,797

This Resolution shall become effective immediately upon its adoption.

Approved as to Form and Substance: